

Ten Year Capital Plan Project Listing by County, Agency

| | | Prior | Reapprop. | New Approp. | Estimated | Estimated | Estimated | Estimated |
|--|----------------|--------------|-----------|-------------|-------------|-------------|-------------|-------------|
| | Estimate Total | Expenditures | 2015-17 | 2015-17 | New Approp. | New Approp. | New Approp. | New Approp. |
| | | | | | 2017-19 | 2019-21 | 2021-23 | 2023-25 |

Island County

465 State Parks and Recreation Commission

| | | | | |
|---|-----------|---------|---------|-----------|
| 30000774 Deception Pass - Kukutali Access and Interpretation | 225,000 | 54,000 | 171,000 | |
| 30000782 Camano Island Day Use Access and Facility Renovation | 1,648,000 | 194,000 | 107,000 | 1,347,000 |
| State Parks and Recreation Commission Total | 1,873,000 | 248,000 | 278,000 | 1,347,000 |
| Island County Total | 1,873,000 | 248,000 | 278,000 | 1,347,000 |